



ANNUAL REPORT 2022-2023

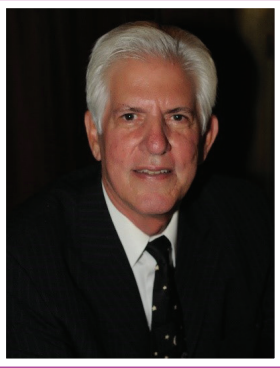


Founded in 1959

Desert Arc Mission

*Enhance the quality of life
and create opportunities for
people with disabilities*

A Year In Review From Our President/CEO



73255 Country Club Drive
Palm Desert CA 92260



760.346.1611 (Main)
760.404.1370 (Business Services)



www.DesertArc.org



<https://www.facebook.com/DesertArc/>



https://www.instagram.com/Desert_Arc



<https://twitter.com/DesertArc>

BOARD OF DIRECTORS

CHAIR
Damian Jenkins

VICE CHAIR
Glenn Miller

TREASURER
Nate Otto

SECRETARY
Nancy Singer*

Robert Anzalone*

Michelle Babitz

Brooke Beare*

Mary Hendler

Frank Luckino

Lori Serfling*

Doug Watson

*Past Board Chair

Richard Balocco
President/CEO

**PLEASE REMEMBER
DESERT ARC
IN YOUR WILL**

COVER PHOTO:
2023 Client of the Year Awardees

Dear Friends,

Thank you very much for your belief in Desert Arc's mission to enhance the quality of life and create opportunities for people with disabilities!

In my reflection of this past fiscal year, July 1, 2022 to June 30, 2023, I would sum it up as one of positive change and a testament to the test of time and the strength of Desert Arc's foundation and institutional capacity.

Opening Desert Arc's doors to the full scope of onsite programming and winding down the virtual and hybrid activities created during the pandemic was realized. It's been a wonderful homecoming for everyone as our clients, people with disabilities, return to campus in Palm Desert, Yucca Valley and Indio. Our FYI-For Your Independence team work with clients in Coachella Valley, Morongo Basin, Palo Verde Valley and surrounding areas. The impactful work of our 64-year-old charity was reaffirmed in our achieving a three-year certification by CARF – the Commission on Accreditation of Rehabilitation Facilities.

Our Business Services divisions – Shredding & Recycling, Janitorial, Landscape Maintenance and Fulfillment – continue to flourish. Our Recycling Center and mobile operations received the distinguished AAA Certification® from the National Association of Information Destruction, documenting Desert Arc follows the highest industry standards for consumer data protection.

Desert Arc's annual fundraising events, the Awards Luncheon and Golf Classic, enjoyed standing room only attendance this past year, providing critical financial support for our Health Care, Nutrition and other programs that are not funded by the State of California.

I am honored to work with a dedicated Board of Directors and team of 275 staff members in service to 673 people with disabilities. And, I remain grateful for your generosity and involvement with our nonprofit, human social services organization.

Thank you,

Richard Balocco
President/CEO

BUSINESS SERVICES TO MEET ALL YOUR NEEDS



**WE'RE LOCAL AND
COMPETITIVELY PRICED!**



**SHRED IT
AND FORGET IT**



760.404.1370

760.404.1370



760.404.1364



760.404.1361



CA License #1021561

760.404.1367

Desert Arc's 2022-2023 Indio Recycling Center Processing Statistics

118.5 tons of Electronic Waste
90.5 tons of Recycled Metals

589.6 tons of Shredded Paper
1,243 Tons of Cardboard

Agency Demographics 2022-2023

Persons Served

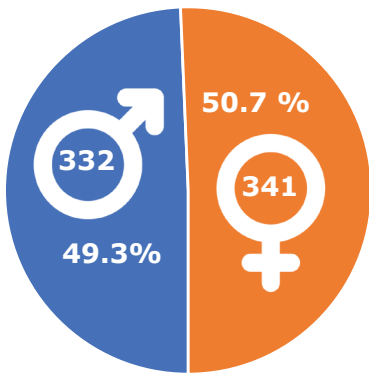
TOTAL CLIENTS
673

TRANSPORTATION
269



Great thanks to the generous funding support of the Desert Healthcare District & Foundation and The Houston Family Foundation, Desert Arc employs two, full-time, onsite Licensed Vocational Nurses. The LVNs are the heartbeat of Desert Arc's Health Care Program providing medical assistance to everyone – clients and staff.

GENDER

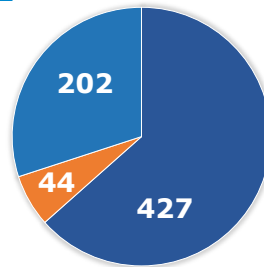


LANGUAGE

SPANISH
7%

ENGLISH
63%

BILINGUAL
30%

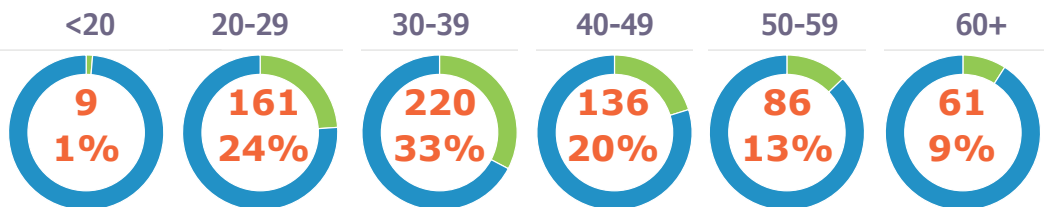


Spotless sanitization and making everything sparkle describes Desert Arc's Janitorial Division's highly praised jobs across the community.

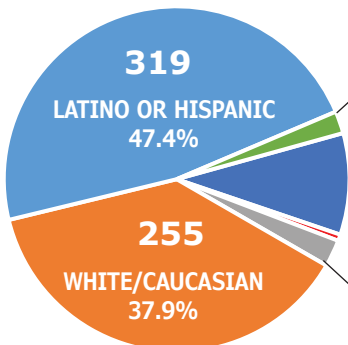


One of Desert Arc's Landscape Maintenance crew members tending to a company's desert landscape.

AGE



ETHNICITY



14 OTHER 2.1%

64 AFRICAN AMERICAN 9.5%

4 AMERICAN INDIAN .6%

17 ASIAN 2.5%

LIVING SITUATION

1 0.1% HEALTH CARE FACILITY

41 6.1% GROUP HOME

174 25.9% INDEPENDENT

457 67.9% IN-HOME



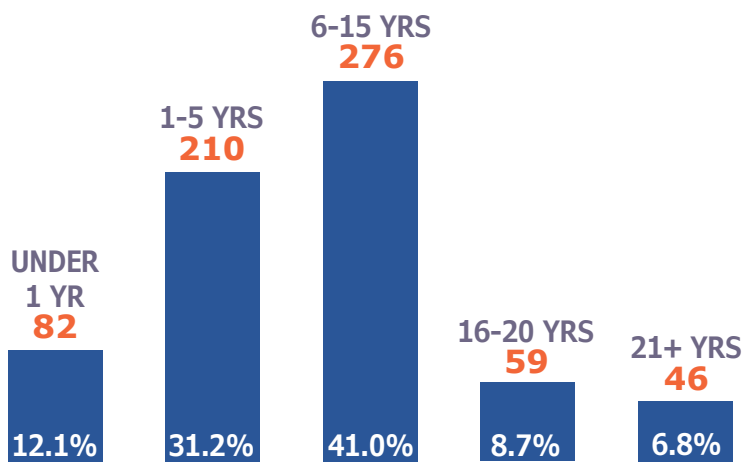
Desert Arc's Mission in Motion: To enhance the quality of life and create opportunities for people with disabilities.

TOTAL MONTHLY UNITS OF SERVICE

942

Desert Arc has championed the rights of people with intellectual and developmental disabilities since 1959. It remains the only nonprofit, human services organization in the larger Coachella Valley and Morongo Basin and beyond that provides comprehensive programs and services for people with intellectual and developmental disabilities. Many of our clients have been a part of the Desert Arc Family for over 20 years. The various programs offered by Desert Arc are designed to give each person, adults age 18+, a safe and supportive, client-centric resource base to reach their highest potential to live, work and socialize in the community.

LENGTH OF TIME IN PROGRAM



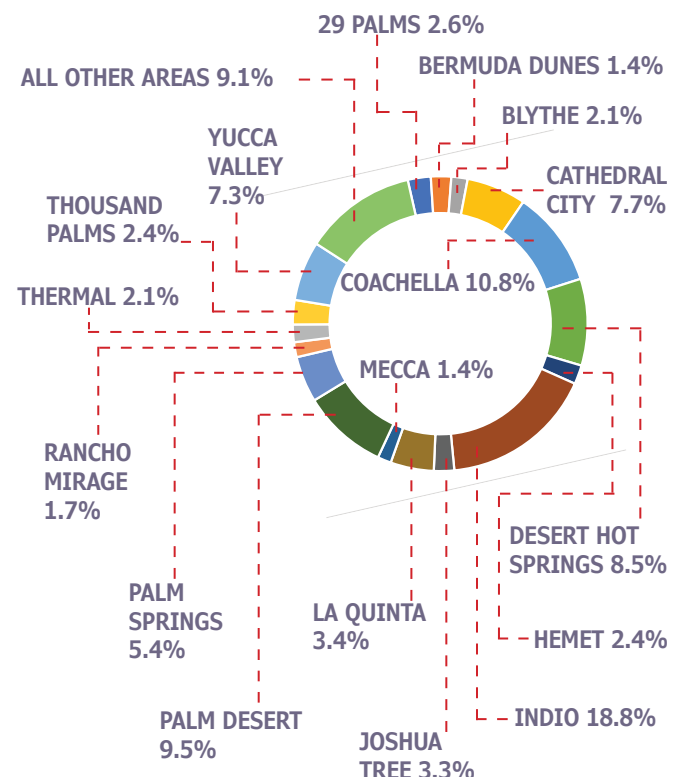
CITY OF RESIDENCE

29 PALMS	17	LA QUINTA	32
BERMUDA DUNES	15	MECCA	10
BLYTHE	12	PALM DESERT	63
CATHEDRAL CITY	44	PALM SPRINGS	34
COACHELLA	71	RANCHO MIRAGE	11
DESERT HOT SPRINGS	64	THERMAL	13
HEMET	14	THOUSAND PALMS	18
INDIO	113	YUCCA VALLEY	44
JOSHUA TREE	15	ALL OTHER AREAS	83

PRIMARY DIAGNOSIS

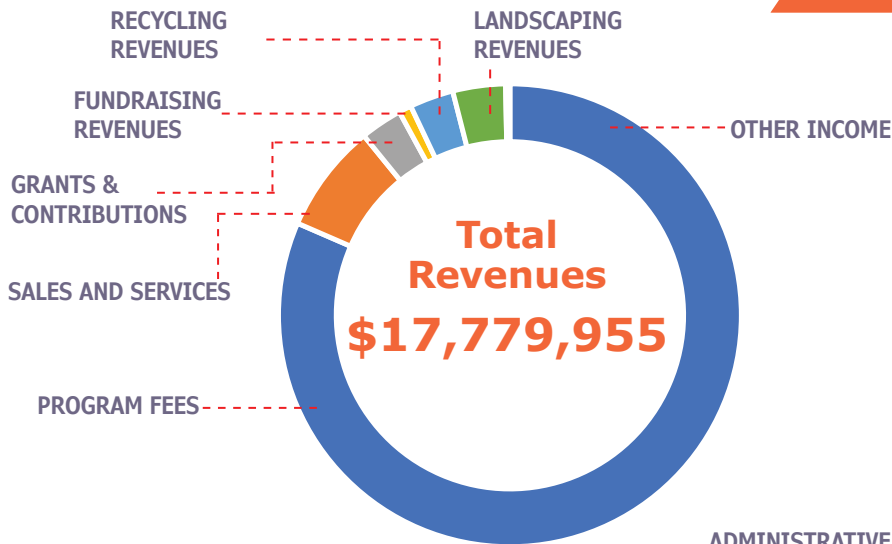
490 MILD INTELLECTUAL DISABILITY	72.8%
58 AUTISM	8.6%
51 CEREBRAL PALSY	7.5%
15 DOWN SYNDROME	2.2%
21 EPILEPSY	3.1%
38 OTHER	5.6%

673 total people but numbers reflect multiple diagnoses as some individuals have more than one type of disability.



Financial Statistics 2022-2023

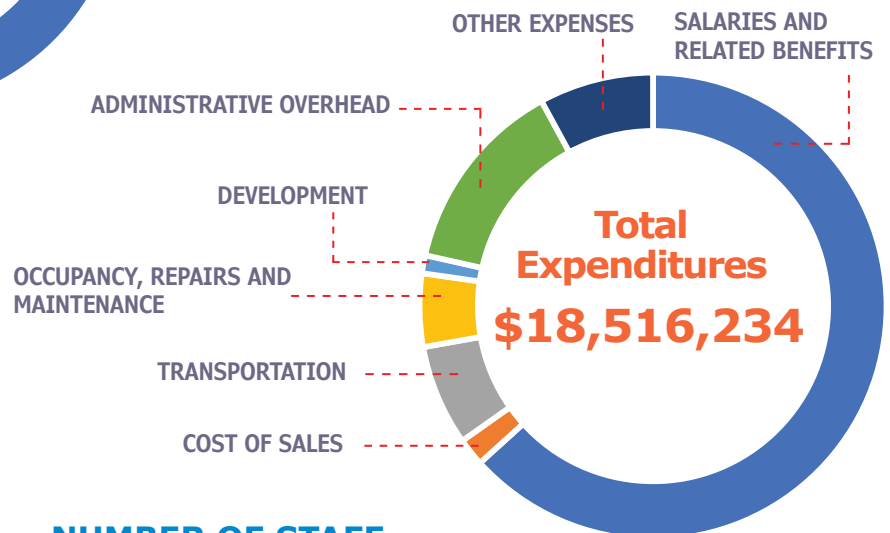
REVENUES
\$17.8M



EXPENDITURES
\$18.5M



Bring your documents and hard drives to Desert Arc's SHRED IT and FORGET IT shredding events every month from 9 am to 12 noon – Third Friday on the Palm Desert Campus and Second Monday in Yucca Valley.



One of the on call (760.404.1370) customer service representatives at Desert Arc's AAA NAID certified Recycling Center in Indio ready to assist with scheduling shredding and recycling pickups for businesses and residents alike.

NUMBER OF STAFF
275

REVENUES	
\$14,492,240	PROGRAM FEES 81.51%
\$1,355,684	SALES AND SERVICES 7.62%
\$522,971	GRANTS/CONTRIBUTIONS 2.94%
\$156,110	FUNDRAISING EVENTS .88%
\$545,699	RECYCLING 3.07%
\$654,334	LANDSCAPE 3.68%
\$52,917	OTHER INCOME .30%

EXPENDITURES	
\$11,717,770	SALARIES & RELATED BENEFITS 63.28%
\$357,158	COST OF SALES 1.93%
\$1,291,116	TRANSPORTATION 6.97%
\$938,675	OCCUPANCY, REPAIRS & MAINTENANCE 5.07%
\$230,931	DEVELOPMENT 1.25%
\$2,512,856	ADMINISTRATIVE OVERHEAD 13.57%
\$1,467,728	OTHER EXPENSES 7.93%

Thank You to Our Grant Funders



Desert Arc welcomed Emma Broyles, Miss America 2022, the former Miss Alaska, on September 16, 2022.
Left to Right: Richard Balocco, President/CEO, Miss America 2022, Board Members Nancy Singer and Doug Watson.

BIGHORN CARES

Bighorn Golf Club Charities

CALTRANS SECTION 5310

Enhanced Mobility of Seniors and Individuals with Disabilities Funds

CITY OF INDIAN WELLS

Grants in Aid

CITY OF PALM DESERT

Community Development Block Grant

CITY OF RANCHO MIRAGE

Special Assistance Funds

DESERT HEALTHCARE DISTRICT & FOUNDATION

EMERGENCY FOOD & SHELTER PROGRAM

ENTERPRISE HOLDINGS FOUNDATION

IMPACT THROUGH GOLF FOUNDATION

Host Organization of The American Express

JAMES BERNARD AND MILDRED JORDAN TUCKER FUND

At Inland Empire Community Foundation, Where Giving Grows

MARK TAPER FOUNDATION

MUFG UNION BANK FOUNDATION

REGIONAL ACCESS PROJECT FOUNDATION

RIVERSIDE COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT

THE CHAMPIONS VOLUNTEER FOUNDATION

THE HOUSTON FAMILY FOUNDATION

UNITED WAY OF THE DESERT

WEST COAST CARRIERS FOUNDATION



Main Campus
 73255 Country Club Drive
 Palm Desert, CA 92260-2309
 760.346.1611

info@DesertArc.org
 www.DesertArc.org
 Tax ID# 95-6006700

**A NON-PROFIT
 501(c)(3) ORGANIZATION**

Recycling Center
 45875 Commerce Street
 Indio, CA 92201
 760.404.1370

Yucca Valley Campus
 56315 Twentynine Palms Highway
 Yucca Valley, CA 92284
 760.228.1860

EMPLOYMENT OPPORTUNITIES
www.DesertArc.org

SAVE THE DATES



**SIXTH ANNUAL CHAMPIONS OF CHANGE
 Recognition Awards Luncheon**
Thursday, February 8, 2024
11:30 am to 1:30 pm
Agua Caliente Rancho Mirage

**14TH ANNUAL GOLF CLASSIC TOURNAMENT
 FUNDRAISER**
Monday, April 1, 2024
Eagle Falls Golf Course
Fantasy Springs Resort Casino

ADVANCE RESERVATIONS
DesertArc.org 760.404.1368

